

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2020-2021 ORIGINAL CAREER TECHNICAL EDUCATION FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAREER TECHNICAL EDUCATION FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2020-2021 is as follows:

	ACTUAL 2018-19	ORIGINAL 2019-20	REVISED 2019-20	ORIGINAL 2020-21
REVENUES:				
Local	-	-	-	8,278,888
State	-	-	-	-
Federal	-	-	-	-
Other Sources	-	-	-	-
Total Revenue	-	-	-	<u>8,278,888</u>

BE IT FURTHER RESOLVED, that \$2,495,603 of the total available to appropriate in the CAREER TECHNICAL EDUCATION FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	-
Added Needs	-	-	-	-
Support Services:				
Pupil	-	-	-	1,386,940
Instructional staff	-	-	-	308,340
General Administration	-	-	-	64,657
School Administration	-	-	-	191,083
Business	-	-	-	103,844
Operations and Maintenance	-	-	-	90,539
Transportation	-	-	-	56,256
Central	-	-	-	293,944
Community Services	-	-	-	-
Other Financing Uses	-	-	-	-
Total Expenditures	-	-	-	<u>2,495,603</u>
Revenues over Expenses	-	-	-	5,783,285
FUND BALANCE - July 1	-	-	-	-
FUND BALANCE - JUNE 30	-	-	-	<u>5,783,285</u>

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/11/2020)

Note: The Career Technical Education tax levy for 2020 is proposed to be 0.9958 mills. This millage will be levied on all properties to be used for operating purposes as described above.